## **Metropolitan Transit Authority of Harris County, Texas (METRO)**

Chief Executive Officer: Shirley A. DeLibero,

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Data Source: 2001 National Transit Database

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ID Number: 6008 www.ridemetro.org 1201 Louisiana, P.O. Box 61429

President and CEO Houston, TX 77208-1429 (713)739-4831 **System Wide Information** Modal Information Financial Information General Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$167,214,953 \$8,931,507 Houston, TX **Directly Operated** \$45,421,071 Capital Funding \$211,368,322 \$165,543 1,178 Purchased Transportation 8,104,750 Annual Passenger Miles 505,346,960 6,552,702 Square Miles 2,901,851 Total Fare Revenues Earned \$53.525.821 Annual Vehicle Revenue Miles 38.106.096 5,540,519 Population Population Ranking out of 405 UZAs Annual Unlinked Trips 87.602.151 643.946 Sources of Operating Funds Expended Average Weekday Unlinked Trips 300,557 2,291 Passenger Fares \$53,525,821 Annual Vehicle Revenue Hours 2.695.547 273.276 Local Funds 157.096.578 Fixed Guideway Directional Route Miles 202.6 N/A **Service Area Statistics** State Funds Vehicles Available for Maximum Service 1252 1036 1.285 Federal Assistance<sup>1</sup> Square Miles 909,992 Average Fleet Age in Years 3.4 0.0 Population 2,632,241 Other Funds 28,620,289 Vehicles Operated in Maximum Service 1050 323 **Total Operating Funds Expended** \$240,152,680 Peak to Base Ratio 2.5 N/A 19% 221% Percent Spares Service Consumption Incidents 542 35 Annual Passenger Miles Summary of Operating Expenses Patron Fatalities 511.899.662 0 Annual Unlinked Trips 88,246,097 Salaries, Wages and Benefits \$195,189,887 Average Weekday Unlinked Trips 302.848 Materials and Supplies 28.439.225 Performance Measures Average Saturday Unlinked Trips 130,167 Purchased Transportation 8,931,507 Average Sunday Unlinked Trips 81,995 Other Operating Expenses (56,414,159) Service Efficiency **Total Operating Expenses** \$176,146,460 Operating Expense per Vehicle Revenue Mile \$4.39 \$1.61 Operating Expense per Vehicle Revenue Hour \$62.03 \$32.68 Service Supplied Reconciling Cash Expenditures \$66.585.075 43,646,615 Annual Vehicle Revenue Miles Cost Effectiveness Annual Vehicle Revenue Hours 2.968.823 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.33 \$1.36 Vehicles Available for Maximum Service 2,288 Local Funds \$194,077,073 Operating Expense per Unlinked Passenger Trip \$13.87 \$1.91 Vehicles Operated in Maximum Service 1,373 State Funds Federal Assistance 2 392 Service Effectiveness Base Period Requirement 137,728,601 **Total Capital Funds Expended** \$331,805,674 Unlinked Passenger Trips per Vehicle Revenue Mile 2.30 0.12 Unlinked Passenger Trips per Vehicle Revenue Hour 32.50 2.36 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Directly Purchased Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 1,050 0 Bus \$108,389,202 \$102,979,120 \$211,368,322 Demand Response 323 Demand Response 165.543 165.543 \$6.00 \$0.50 3.00 n Total 1.050 323 Total \$108,389,202 \$103.144.663 \$211.533.865 \$5.00 2.50 \$0.40 2.00 \$4.00 \$0.30 1.50 \$3.00 \$0.20 1.00 \$2.00 \$0.10 \$1.00 0.50 \$0.00 0.00 \$0.00 98 99 00 01 97 98 99 00 01 98 99 00 01 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Other \$2.00 \$1.50 0.15 13% \$1.50 \$1.00 0.10 ederal Local Loca \$1.00 58% \$0.50 0.05 \$0.50 \$0.00 \$0.00 0.00

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.